

1. Non-Financial Information as of 31 Dec 2010

<p>Name of Organisation: Asian Film Archive</p> <p>Address: 3 Changi South Street 2, Xilin Districentre, Block B, #02-00, Singapore 486548</p>	<p>Contact Information: Name of Contact Person: Karen Chan Tel: 677 3243; Fax: 6543 1643 Email: info@asianfilmarchive.org Web: www.asianfilmarchive.org</p>
<p>Charity Status Charity and Company Registration: 200500010H</p> <p>Constituted as a public company by limited guarantee on 1 Jan 2005</p>	<p>IPC Status 13/01/2006 - 12/01/2011</p>
<p>Mission: To save, explore and share the art of Asian Cinema</p> <p>Objective: To preserve the film heritage of Asian Cinema in order to promote appreciation and build cultural value of Asian films through research, education and publication.</p>	<p>Programmes/Activities</p> <p><i>Heritage Preservation</i> Preserves of culturally important works by independent Asian filmmakers so that future generations can enjoy and learn from them.</p> <p><i>Reference Collection</i> Provides public access to films within its collection for education, teaching, research, and creative inspiration.</p> <p><i>Literacy and Education</i> Conducts workshops and talks in film literacy for educators and students.</p> <p><i>Asian Film Archive Presents</i> Organises screenings and discussions to nurture a film community with a passion for Asian Cinema.</p> <p><i>Asian Film Archive Collection Publications</i> Produces and publishes critically acclaimed films from its collection on DVD.</p>
<p>Board Members: Dr Kenneth Paul Tan (Chair), Han Minli (Apr - Aug 2010), Jacqueline Tan, Ong Sor Fern, Susan Beard</p> <p>Key Employees: Tan Bee Thiam (Jan 2005 - Aug 2010), Ethan Yeo (Sep 2006 - Aug 2010), Chew Tee Pao, Karen Chan</p> <p>Auditor: S.H. Ong & Co.</p>	

2. Financial Information as of 31 Dec 2010

Incoming Receipts	2009 (S\$'000)	2010 (S\$'000)
Grants / Sponsorships	53.2	123.9
Membership fees	NA	NA
Investment income	NA	NA
Investment gains	NA	NA
Others	62.5	44.3
Total	115.7	168.2
Donations	2009 (S\$'000)	2010 (S\$'000)
Tax exempt	10.7	17.9
Non tax exempt	-	0.15
In-kind	119.9	107.9
Total	130.6	125.9
Total receipts	246.3	294.1

Expenses	2009 (S\$'000)	2010 (S\$'000)
Direct charitable expenses		
- Local		
- Overseas	113.6	176.5
Operating / Administration	167.3	150.3
Fundraising	NA	NA
Publicity	NA	0.5
Capital	NA	NA
Others	NA	NA
Total	280.9	327.3

Balance Sheet	2009 (S\$'000)	2010 (S\$'000)
Assets		
Land and Building	NA	NA

Plant and Equipment	1.6	1.6
Investments	NA	NA
Inventories / Stocks	23.1	22.1
Accounts Receivable	30.0	27.3
Cash and Deposits	28.1	1.0
Others	1.5	2.0
Total Assets	84.3	54.0
Funds		
General Fund	71.4	38.3
Building Fund	NA	NA
Endowment Fund	NA	NA
Other Funds	NA	NA
Total Funds	71.4	38.3
Liabilities		
Long-term Liabilities	NA	NA
Current Liabilities	12.9	15.8
Total Liabilities	12.9	15.8
Total Liabilities and Funds	84.3	54.0

Other Information	2009 (S\$'000)	2010 (S\$'000)
Donations/grants/ sponsorship given to other charities	NA	NA
No. of Employees	11	5
Total Employee Costs	116.4	91.4

	2009	2010
Key management in remuneration bands above S\$100,000	0	0