

Prescribed Form for Posting of Basic Information and Financial Standing of Account Holder on Internet

1. Non-Financial Information

<p>Name of Organisation: Asian Film Archive</p> <p>Address: 3 Changi South Street 2, Xilin District Centre, Block B, #02-00, Singapore 486548</p>	<p>Contact Information Name of Contact Person: Tan Bee Thiam Tel: 6777 3243 Fax: 6543 1643 Email: info@asianfilmarchive.org Web: www.asianfilmarchive.org</p>
<p>Charity Status Charity and company Registration: 200500010H</p> <p>Constituted as a public company by limited guarantee on 1 Jan 2005</p>	<p>IPC Status 13/01/2006 – 12/01/2011</p>
<p>Mission: To save, explore and share the art of Asian Cinema.</p> <p>Objective: To preserve the film heritage of Asian Cinema in order to promote appreciation and build cultural value of Asian films through research, education and publication.</p>	<p>No. of Beneficiaries: <Optional></p> <p>Programs/Activities</p> <p><i>Heritage Preservation: Reel Emergency Project</i> Preserves of culturally important works by independent Asian filmmakers so that future generations can enjoy and learn from them.</p> <p><i>Reference Collection</i> Provides public access to films within its collection for education, teaching, research, and creative inspiration.</p> <p><i>Literacy and Education</i> Conducts workshops and talks in film literacy for educators and students.</p> <p><i>Asian Film Archive Presents</i> Organises screenings and discussions to nurture a film community with a passion for Asian Cinema.</p> <p><i>Asian Film Archive Collection Publications</i> Produces and publishes critically acclaimed films from its collection on DVD.</p>
<p>Board Members: Dr Kenneth Paul Tan (Chair), Han Minli (joined Apr 2010), Jacqueline Tan, Mike Wiluan (till June 2010), Ong Sor Fern, Susan Beard (joined Sep 2009)</p> <p>Key Employees: Tan Bee Thiam, Karen Chan, Ethan Yeo, Chew Tee Pao</p> <p>Auditor: S.H. Ong & Co.</p>	

2. Financial Information

Incoming Receipts	2007 (S\$'000)	2008 (S\$'000)	2009 (S\$'000)	Growth % 2008 vs 2009
Donations				
- Tax Exempt	108.1	172.9	130.5	(25%)
- Non Tax Exempt				
Grants/Sponsorships	144.6	141.6	53.2	(62%)
Membership fees	NA	NA	NA	NA
Investment income	NA	NA	NA	NA
Investment Gains	NA	NA	NA	NA
Others	131.6	57.6	62.5	(9%)
Total Receipts	384.3	372.1	246.2	(34%)

Expenses	2007 (S\$'000)	2008 (S\$'000)	2009 (S\$'000)	Growth % 2008 vs 2009
Direct Charitable Expenses				
- Local	128.7	202.7	113.6	(44%)
- Overseas				
Operating/Administration Expenses	164.3	193.2	167.3	(13%)
Fundraising	NA	NA	NA	NA
Publicity	NA	NA	NA	NA
Capital Expenses	NA	NA	NA	NA
Others	NA	NA	NA	NA
Total Expenditure	293.0	395.9	280.9	(29%)

Excess (Deficit)	91.3	(13.6)	(34.7)	
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Balance Sheet	2007 (S\$'000)	2008 (S\$'000)	2009 (S\$'000)	Growth % 2007 vs 2008
<u>Assets</u>				
Land and Building	NA	NA	NA	NA
Plant & Equipment	1	1.4	1.6	14%
Investments	NA	NA	NA	NA
Inventories / Stocks	16.1	11.9	23.1	94%
Accounts Receivable	23.2	113.2	30.0	(73%)
Cash & Deposits	85.8	2.9	28.1	869%
Others	21.5	1.5	1.5	0%
Total Assets	147.7	130.9	84.3	(36%)
<u>Funds</u>				
General Fund	119.7	106.0	71.4	(33%)
Building Fund	NA	NA	NA	NA
Endowment Fund	NA	NA	NA	NA
Other Funds	NA	NA	NA	NA
Total Funds	119.7	106.0	71.4	(33%)
<u>Liabilities</u>				
Long-Term Liabilities	NA	NA	NA	NA
Current Liabilities	28.1	24.9	12.9	(11.4%)
Total Liabilities	28.1	24.9	12.9	(48%)

Total Liabilities & Funds	147.8	130.9	84.3	(36%)
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Other Information	2007 (S\$'000)	2008 (S\$'000)	2009 (S\$'000)
Donations/ Grants and Sponsorship given to other Charities (S\$'000)	NA	NA	NA
No. of Employees	13	11	11
Total Employee Costs (S\$'000)	131.4	136.7	116.4

Number of key management in remuneration bands	2007	2008	2009
Above \$100,000	0	0	0